

2025-02-18 Meeting

Tuesday, February 18, 2025 5:05 PM

Location and Time:

Jerry Weatherhogg residence, 5pm

Attendance:

Board Members:

Jerry Weatherhogg, Secretary

Rick Burns, President

Taylor Foth, VP

Cindy Wright, Treasurer

Jeffrey Slackza

Agenda:

Rick:

Operating bottom Line

Fund Raising	Revenue	Expenses	Net Income
tags	\$2,000.00	(\$562.65)	\$1,437.35
tournaments	\$17,196.23	(\$16,455.80)	\$740.43
baskets	\$6,229.06	(\$3,481.60)	\$2,747.46
total	\$25,425.29	(\$20,500.05)	\$4,925.24
Other Expenses			
	Dusty Humphries		(\$1,618.91)
	Course expenses		(\$1,889.78)
	operating expenses		(\$805.43)
			(\$4,314.12)
	Total Change =		\$611.12

Notes:

- The exact breakdown in revenue between tags and tournaments was not totally clear since some of the deposits to Wells Fargo were done with money from both tags and tournaments at the same time. I'll be more careful this year. I would expect tag revenue to make at least \$3000, but I wanted to report "tournaments" as profitable on the taxes.
- PDGA expenses (included in expenses for tags/tournaments) totals \$850.
- We got about \$1k from Nate/Jessie from winter warm-up 2024 which is included above.
- Operating expenses are: Tax software, checks and insurance.
- Course expenses: Nut and bolts, brooms, concrete, pad construction materials
- Insurance: Follow up to renew annual coverage (Jerry)

Taxes

- Done using TAX990 software. Tax990.com.
- Cost was \$169.00 if I remember correctly
- Tax due was \$117. I do not understand why we owe any taxes. It was similar last year.

Private Foundation to Public Charity.

- We should have been a public charity.
- We are a private foundation.
- Taxes for a private foundation are very complicated.
- Taxes for a public charity are relatively easy.

- Other disc golf associations are public charities.
- To change we need to:
 - o Fill out Form 8940 Request for Miscellaneous Determination.
 - o Fill out form A (form 990)
 - o Attach by-laws and organizing documents.
 - o Send everything into IRS with \$600.

2024 summary:

- We spent \$5.4k on RainShadow and Lincoln Park course improvements this year.
- Majority of the spending this year was on RainShadow.
- \$3.5k to repaint the Rainshadow baskets.
- \$1.9k on things like:
 - o locks, brooms, nuts and bolts and the USA flags
 - o new tee pad for hole 2
 - o New hole between holes 5 and 6.
- Note: 2023 was a big year from Lincoln Park as we spent \$10k on baskets and added 3 new holes (Holes D - F).
- Between our fundraiser tournaments and our weekly tag rounds and the basket sponsorships we were able to raise \$600 more than we spent in 2024.
- We also did a fundraiser over at Lincoln Park for Dusty Humphries whose PA house burned down this year.

Hosted:

- Boy Scouts
- Port Angeles Day of Play
- Tournaments: Winter Warmup, Rainshadow Open, Whitefeather XIV, Fern Burn, weekly tags at both course, PDGA-sanctioned leagues at both courses, Bubble Doubles (Evergreen Women's Series fundraiser)

2025 plans are:

- Rainshadow:
 - o Finish off the alternate tee pad area on RS hole 2 - retaining wall, benches and signage.
 - o There are a few hardware (nuts and bolts) changes/additions needed on the baskets at RS.
 - o (Jerry) Add blue pads to all holes, Ball Buster tournament to test new layout / gather feedback
 - o (Taylor) Green layout, similar to Boy Scout truncated course
 - o (Taylor) Talk to Don at County Parks about glow tourney at RS
- Lincoln Park
 - o Add three more holes at **Lincoln Park** to get us to 27.
 - Add signage, renumber holes
 - Take directional signs off the trees, install new directional signs to each tee pad color
 - New hole signs for all holes
 - (Jeffrey) Replace bridges (Two 4x6 stringers, 2x6 slats, non-stick metal lattice walking surface)
 - (Jeffrey) Trim, move logs, clear debris from fairways
 - (Taylor) Tournaments:
 - Winter Warmup - Mar. 8, 9
 - (Jerry) Ball Buster - Sometime in May (RS blue tee pads)
 - (Jerry / Taylor) Raindoubles in June
 - Rainshadow Open - July 19, 20
 - Rippin in the Rhodies - Aug. 24
 - Whitefeather XV - Oct. 4
 - (Jeffrey) MVP Space Race glow discs - RS (mid Sept or Oct?)
 - (Rick) Labor Day (Sept) / clean up day barbecue at Lincoln Park
- Invite Bryce Kalscheur to the next OPDGA meeting as an at-large member
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Jerry - Added OPDGA credit card as default payment on WordPress OPDGA.org domain name.

Jerry - Reimburse \$19 for 2025 OPDGA.org domain renewal
Jerry - Write press release for OPDGA 2024 recap / 2025 goals