

OLYMPIC PENINSULA DISC GOLF ASSOCIATION FY 2026

Budget Report

Funds available at beginning of financial year (01/01/2026)			\$7,294.62
Fundraisers	Budgeted Income	Budgeted Expenses	Budget Net
Winter Warm-up 2026	\$8,000.00	-\$7,000.00	\$1,000.00
RainShadow Open 2026	\$8,000.00	-\$7,000.00	\$1,000.00
Tags	\$3,000.00	-\$750.00	\$2,250.00
Doubles	\$300.00	-	\$300.00
Big Money Doubles	\$300.00	-	\$300.00
Big Money Singles	\$100.00	-	\$100.00
Basket Sponsorships	\$350.00	-\$100.00	\$250.00
Ball Buster	\$250.00	-	\$250.00
RainDoubles	\$350.00	-	\$350.00
White Feather 2026	\$8,000.00	-\$7,000.00	\$1,000.00
Halloween Tourney	\$250.00	-	\$250.00
Sequim Food Bank Fundraiser	\$1,000.00	-\$1,750.00	-\$750.00
Glow	-	-	-
Fundraisers Totals	\$29,900.00	-\$23,600.00	\$6,300.00
Operating Costs	Budgeted Income	Budgeted Expenses	Budget Net
Maintenance at RS	-	-\$1,000.00	-\$1,000.00
Maintenance at Lincoln Park	-	-\$500.00	-\$500.00
Shipping lost discs	-	-	-
New signage at LP	-	-\$3,000.00	-\$3,000.00
Operating Costs Totals	-	-\$4,500.00	-\$4,500.00
Administration	Budgeted Income	Budgeted Expenses	Budget Net
Insurance	-	-\$350.00	-\$350.00
MoneyMinder	-	-\$350.00	-\$350.00
Office Supplies	-	-\$200.00	-\$200.00
Administration Totals	-	-\$900.00	-\$900.00
IRS payment	Budgeted Income	Budgeted Expenses	Budget Net
Taxes	-	-\$150.00	-\$150.00
IRS payment Totals	-	-\$150.00	-\$150.00
Olympic Peninsula Disc Golf Association Fees	Budgeted Income	Budgeted Expenses	Budget Net
Olympic Peninsula Disc Golf Association Fees	-	-	-
Olympic Peninsula Disc Golf Association Fees Totals	-	-	-
Grand Totals			
	\$29,900.00	-\$29,150.00	\$750.00
Projected bank balance if on budget			\$8,044.62